



GOVERNMENT OF SINDH
REHABILITATION DEPARTMENT
PROVINCIAL DISASTER MANAGEMENT AUTHORITY (SINDH)
REVISED ANNUAL PROCUREMENT PLAN
(RELIEF ITEMS, GOODS & EQUIPMENTS)
FINANCIAL YEAR 2024-25

S.No	Description of Procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost (M)	Funds allocated	Source of funds (ADP / Non-ADP)	Proposed procurement method	Timing of procurements				Remarks
								1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	Chatai / Plastic Mat	40,000	2,000	80	826 M	Non-ADP	Single Stage Two Envelope	✓				Goods
2	Mattress	32,000	1,300	41.6		Non-ADP	Single Stage Two Envelope	✓				Goods
3	Portable Toilet Tents	7,600	10,000	76		Non-ADP	Single Stage Two Envelope	✓				Goods
4	Dignity / Hygiene Kit (Rates be quoted as package)	35,000	3,500	122.5		Non-ADP	Single Stage Two Envelope	✓				Goods
5	Kitchen Set (Rates be quoted as package)	20,000	7,500	150		Non-ADP	Single Stage Two Envelope	✓				Goods
6	Semi Collapsible Jerry Cans (10 Liter)	90,000	700	63		Non-ADP	Single Stage Two Envelope	✓				Goods
7	Tarpaulin	39,000	2,100	81.9		Non-ADP	Single Stage Two Envelope	✓				Goods
8	Animal Mosquito Nets	20,000	5,500	110		Non-ADP	Single Stage Two Envelope	✓				Goods
9	Filtration Unit	350	160,000	56		Non-ADP	Single Stage Two Envelope	✓				Goods
10	Generator 50 KVA	5	4,000,000	20		Non-ADP	Single Stage Two Envelope	✓				Goods
11	Generator 100 KVA	5	5,000,000	25		Non-ADP	Single Stage Two Envelope	✓				Goods
12	Hiring of Transportation Services (Firm)	1	50,000,000	50	50 M	Non-ADP	Single Stage Two Envelope	✓				Services
13	Hiring of Skilled Manpower (Firm)	1	20,000,000	20	20 M	Non-ADP	Single Stage One Envelope	✓				Services
14	Spare parts of Dewatering Pump including batteries, Mobil Engine oil, suction pipes, delivery pipes (Rates quoted as package)	Package	44.67	44.67	50.42	Non-ADP	Single Stage One Envelope				✓	Goods
15	Pallets	550	6,500	3.57		Non-ADP	Single Stage One Envelope				✓	Goods
16	Racks	15	145,000	2.17		Non-ADP	Single Stage One Envelope				✓	Goods
17	Stationary	Framework Contract	3.11	3.11	3.11	Non-ADP	Single Stage One Envelope				✓	Goods
18	Computer Stationary	Framework Contract	4.046	4.046	4.046	Non-ADP	Single Stage One Envelope				✓	Goods
19	Printing & Publication	Framework Contract	2.023	2.023	2.023	Non-ADP	Single Stage One Envelope				✓	Goods
20	Entertainment & Gifts	Framework Contract	2.102	2.102	2.102	Non-ADP	Single Stage One Envelope				✓	Goods
21	Laptop	2	235,000	0.470	2.55	Non-ADP	Single Stage One Envelope				✓	Goods
22	Paper Shredder	2	160,000	0.320		Non-ADP	Single Stage One Envelope				✓	Goods
23	Printer (Black & White)	4	125,500	0.502		Non-ADP	Single Stage One Envelope				✓	Goods
24	Color Printer	3	215,000	0.645		Non-ADP	Single Stage One Envelope				✓	Goods
25	Scanner	2	135,000	0.270		Non-ADP	Single Stage One Envelope				✓	Goods
26	Split Ac (1.5 Ton Inverter)	3	215,000	0.645	2.60	Non-ADP	Single Stage One Envelope				✓	Goods
27	Split Ac (1.0 Ton Inverter)	4	170,000	0.680		Non-ADP	Single Stage One Envelope				✓	Goods
28	Refrigerator Single Door	4	58,000	0.232		Non-ADP	Single Stage One Envelope				✓	Goods
29	Water Dispenser	8	48,000	0.384		Non-ADP	Single Stage One Envelope				✓	Goods
30	Electric Insect Killer Machine (2x20w)	5	25,000	0.125		Non-ADP	Single Stage One Envelope				✓	Goods
31	Smart Tv Uhd 55" Smart (4k) Led	3	155,000	0.465	2.50	Non-ADP	Single Stage One Envelope				✓	Goods
32	Executive Table	2	150,000	0.300		Non-ADP	Single Stage One Envelope				✓	Goods
33	Executive Chair	4	45,000	0.180		Non-ADP	Single Stage One Envelope				✓	Goods
34	Visitor Chair	18	15,000	0.270		Non-ADP	Single Stage One Envelope				✓	Goods
35	File Rack	10	40,000	0.400		Non-ADP	Single Stage One Envelope				✓	Goods
36	Office Table	6	65,000	0.390		Non-ADP	Single Stage One Envelope				✓	Goods
37	Generator 20 Kva	2	1,900,000	3.800	5	Non-ADP	Single Stage One Envelope				✓	Goods



Assistant Director (Procurement)
PDMA Sindh